

2022-2023 District Goals



District: 201N2
Constitutional Area: Australia, New Zealand, Papua New Guinea, Indonesia, S. Pacific

SERVICE ACTIVITIES

Goal Statement

By the end of the 2022-2023 fiscal year, our district will increase the percentage of clubs reporting service (meet or exceed last year's service reporting numbers).

Our team will ensure 90% of clubs in our district report service.

Action Plan

[Goals - Action Plan Service 1.docx](#)

[Goals - action plan service 2.docx](#)

[Goals -Action Plan service 3.docx](#)

MEMBERSHIP DEVELOPMENT

Goal Statement

By the end of the 2022-2023 fiscal year, our district will achieve a positive membership growth (meet or exceed last year's membership numbers).

Quarterly Targets

	New Clubs	Charter Members	New Members	Dropped Members
1st Quarter	0	0	40	30
2nd Quarter	0	0	25	25
3rd Quarter	0	0	20	20
4th Quarter	1	20	20	20

FY New Clubs

1

FY Charter Members

20

FY New Members

105

FY Retention Goal

95

NET GROWTH GOAL

FY New Members + FY Charter Members – FY Retention Goal = NET GROWTH GOAL

30

Action Plan

[Membersgship goals \(3\).docx](#)

[membership goal \(4\).docx](#)

[membership goal 2021 \(1\) 9492.docx](#)

[membership goal 2021 \(2\).docx](#)

LEADERSHIP DEVELOPMENT

Goal Statement

By the end of the first quarter of the 2022-2023 fiscal year, our district will hold training for club officers and zone chairpersons.

The district GLT coordinator will report each training using the manage training feature in Learn.

- a. Our team will ensure 14% of zone chairpersons attend zone chairperson training.
- b. Our district will confirm 20% of club officers (president, secretary and treasurer) attend club officer training.
- c. Yes, our GLT district coordinator will report completed zone and club officer training in Learn.

Action Plan

[Goal - Action Plan Leadership 2.docx](#)

[Goals - Action Plan Leadership 1.docx](#)

[Goals - Action Plan Leadership 3.docx](#)

[Goals - Action Plan Leadership 4.docx](#)

[Goals - Action Plan Leadership 5.docx](#)

LCIF: CAMPAIGN 100

Goal Statement

By the end of the 2021-2022 fiscal year, our district will support LCIF in its endeavor to achieve Campaign 100's target goal of US\$300 million.

- a. Our team will ensure that 2 clubs make new Model Club commitments.
- b. Our district will ensure that 1 current Model Clubs commit to a higher, progressive Model Club level.
- c. I will personally request that 1 clubs make a Model Club commitment.

Action Plan

[Goals - Action Plan Campaign 100.docx](#)

CUSTOM GOALS

Goal Statement

Action Plan

Goal Statement

See below

Action Plan

[Goals - Action plan custom goal 1.docx](#)